

Explanation of variances – pro forma

Name of smaller authority: Crimplesham PC
County area (local councils and parish meetings only): Norfolk

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,057	9,898				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,643	12,225	582	5.00%	NO		
3 Total Other Receipts	15,270	9,769	-5,501	36.02%	YES		Bank interest £383, Adverts for newsletter £74, Grants and donations £906, VAT refund £306
4 Staff Costs	4,829	5,422	593	12.28%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	23,243	8,980	-14,263	61.36%	YES		Salary and expenses £5861, audit fee £250, bank charges £71, Grounds maintenance £3231, Playground £540, BCKLWN £373, Streetlights £1760, Insurance £478, Newsletter £111, Subscriptions £490, Hall hire £106, VAT £1131.
7 Balances Carried Forward	9,898	17,490				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,898	17,490				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,085	59,085	-1,000	1.66%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable