

Crimplesham PC Budget 2026_2027	Item	Budget	Reserves
		2026_27	2026_27
<u>PAYMENTS</u>			
Salaries	Clerk's Salary	£5,500	£100
Expenses	Stamps, stationery, ink, HMRC Homeworking payment, mileage	200	50
Payroll services	NALC	115	10
Bank	Unity Trust	72	0
Audit	Audit - internal, Robin Goreman	290	20
Play equipment inspection	Online Playgrounds	500	50
Street lighting	SSE Energy: Cozens Maintenance	1600	100
Hall Hire	Methodist Chapel in Downham	100	50
Newsletter	Limetree	125	10
Training		200	0
CIL		600	50
Subscriptions	NALC, CAN, ICO, NPTS, Gov.UK	450	50
BCKLWN	Dog Waste Collection	728	250
Grants		900	200
Election Fees		0	1000
Website	WIX	125	25
S137		25	0
Insurance	BHIB Council Insurance	612	100
Grounds Maintenance	Holly Landscapes	2100	300
Waste	BCKLWN	270	30
Computer repairs	Upwell Computers	50	200
SAM2		500	0
Defib	The Circuit	100	0
Professional services (solicitors, architects		800	500
Contingency/other/misc.		500	500
		<u>16462</u>	<u>3595</u>
<u>RECEIPTS</u>			
Precept		18290	
Newsletter		70	
CIL		0	
NCC Highways (50% share; PPS)		0	
Grants / Donations		0	
VAT refunded		200	
other		0	
		<u>18560</u>	